

**BUDGET MONITORING 2004/05****Report By: County Treasurer****Wards Affected**

County-wide

**Purpose**

1. To note the position with regard to revenue budget monitoring for Programme Areas in 2004/05.

**Financial Implications**

2. As detailed in the attached Cabinet report dated 9th September 2004.

**Background**

3. The report on Budget Monitoring 2004/05 considered by Cabinet on 9th September 2004 is appended.

**RECOMMENDATION**

- THAT**
- (a) **the contents of the attached Cabinet report dated 9th September 2004 be noted; and**
  - (b) **the Committee considers whether there are any issues it wishes to be brought to Cabinet's attention.**

**BACKGROUND PAPERS**

- Cabinet Report on Budget Monitoring dated 9th September 2004.